15 October 1970

DD/S

REPORTS INVENTORY

FUNCTIONAL ICE	REPORTS			COST		
	MANUAL	COMPUTER	TOTAL	MANUAL	COMPUTER	TOTAL
COMMUNICATIONS	61	16	77	138,790.65	*110,223.93	249,014.5
PERSONNEL	151	654	805	87,595.39	*209,933.97	297,529.3
SUPPORT SERVICES STAFF	16	10	26	31,308.62	8,481.29	39,789.9
MEDICAL SERVICES	23	4	27	12,787.70	2,944.00	15,731.7
TRAINING	152	29	181	114,644.00	* 16,269.00	130,913.0
SECURITY	79	49	128	87,528.18	79,651.80	167,179.9
LOGISTICS	145	96	241	118,907.31	*214,976.36	333,883.6
FINANCE	158	41	199	400,187.00	*159,370.16	559,557.1
TOTALS	785	899	1,684	991,748.85	801,850.51	1,793,599.3

*Includes OCS in-put preparation (i.e. punch card production done by OCS for the DD/S functional offices where those costs have been identified by OCS/NSD) as follows: Communications - $5,245.63; Personnel - $2,750.00; Training - $1,000.00; Logistics - $5,381.00; and Finance - $111,000.00; for aggregate add-on cost of $125,376.63.